

# Agency Project Report

## Tennessee Department of Mental Health and Developmental Disabilities

Tuesday, December 23, 2008

1:40 PM

### Lakeshore Mental Health Institute

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
344/005-01-2004 New Facility	\$58,500,000.00 \$0.00	JV Cockrill Design & Planning / Lindsa	Freeman, D.	New Construction Program Verification Phase	ON HOLD 11/07/07: HOLD for funding
344/005-01-2006 Essential Maintenance	\$335,000.00 \$286,000.00	Engineering Services Group, Inc.	Freeman, D. Edwards, T.	Renovation Construction Document Phase	11/07/08: Re-design submitted, cost estimate is over the bid target. Documents under review 10/13/08: Designer authorized to proceed with re-design 7/23/08: Budget not adequate,, project determined to not meet agencies future plans, re-design was requested 5/05/08: CDP review complete, awaiting bid date 10/01/07: CDP submittal received and currently in review process for obtaining bid date 8/02/07: DDP approved, NTP to CDP authorized 4/23/07: Program approved, NTP to combined SDP/DDP authorized
344/005-01-2008 Essential Maintenance	\$130,000.00 \$0.00	Quantum Environmental & Engineering	Freeman, D. Edwards, T.	Maintenance Contract Executed - Awaiting NT	Awaiting NTP 11/06/08: Designer Agreement executed
<b>3 Projects</b>	<b>\$58,965,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

### Memphis Mental Health Institute

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
344/013-01-2005-03 New Facility	\$32,057,960.00 \$25,111,150.00	Turner Universal Turner Universal	Freeman, D. Sabelhaus, R.	New Construction Construction Closed Out	Awaiting Designer Closeout 6/17/08: Warranty Inspection
<b>1 Project</b>	<b>\$32,057,960.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

## Middle Tennessee Mental Health Institute

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
344/001-02-2007 Carpet Replacement	\$195,000.00 \$165,000.00	Pitts & Associates Architects Nashville Carpet Center	Freeman, D. Edwards, B.	Renovation Active Construction	10/27/08: Construction NTP issued, RSC is 3/25/09 (150 days) 10/30/08: Designer Design Phase Audit received 10/07/08: Construction contract executed 9/16/08: Bid date 9/04/08: Pre Bid Conference 4/15/08: DDP approved, NTP to CDP authorized 1/12/08: NTP to combined SDP/DDP authorized 10/11/07: Designer Agreement executed
344/001-03-2007 Security Video System Upgrade	\$180,000.00 \$143,000.00	James F. Scalf & Associates	Freeman, D. Edwards, B.	Renovation Bidding Phase	10/30/08: Designer Design Phase Audit received 10/30/08: Bid Date 10/07/08: Pre Bid Conference 9/08/08: CDP approved, authorized to move to Bid Phase 7/09/08: DDP approved, NTP to CDP authorized. 6/23/08: DDP submitted 2/20/08: NTP to SDP/DDP authorized 1/24/08: Design Agreement executed 9/21/07: Contract to Designer for signature
<b>2 Projects</b>	<b>\$375,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

## Moccasin Bend Mental Health Institute

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
344/009-01-2001 Renovate 6 Patient Wings	\$6,800,000.00 \$5,940,238.00	David R. Barlew Architects McBrayer Construction Co.,Inc.	Freeman, D. Shelton, T.	Renovation Substantially Complete	With Subprojects 9/24/08: Final Inspection 8/27/08: Substantially Complete Substantial Completion Certificates issued for 2 of 3 phases. Phase 3 is still active.
344/009-01-2006 Central Dietary Update	\$2,575,000.00 \$2,200,000.00	Cope Associates, Inc. HELTON CONSTRUCTION CO, INC.	Freeman, D. Edwards, T.	Renovation Active Construction	11/20/08: Construction NTP, RSC is 5/18/09 (180 days) 10/14/08: Construction contract executed 8/28/08: Bid Date 8/12/08: Pre Bid Conference 7/24/08: NTP to Bid Phase 5/01/08: 95% of CDP complete 11/06/07: SDP/DDP approved, NTP to CDP authorized
344/009-01-2007 Upgrade Three Elevators	\$330,000.00 \$275,000.00	Engineering Services Group, Inc.	Burd, S. Edwards, T.	Renovation Construction Document Phase	12/10/08: 95% CDP returned to Designer for corrections 10/30/08: Awaiting special consultant evaluation 7/23/08: SDP review ongoing 4/16/08: Design NTP 3/10/08: Kick-off meeting by early April 08 2/24/08: Design Agreement executed 2/15/08: Contract received from Designer, sent to OBF 11/07/07: Contract is working, has not yet gone to Designer
344/009-02-2006 Reroof Winston Building	\$355,000.00 \$308,000.00	Charles King & Associates, Inc. Parris Roofing & Sheet Metal Company	Law, V. Shelton, T.	Re-roof Substantially Complete	12/8/08: Awaiting final paperwork to declare Final 6/2/08: Substantially Complete 1/16/08: Preconstruction meeting to be held 12/21/07: Construction Contract executed 12/10/07: Construction contract is State signature process Bid date 11/01/07
<b>4 Projects</b>	<b>\$10,060,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

## Western Mental Health Institute

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
344/015-01-2006 Essential Maintenance	\$260,000.00 \$220,000.00	Allen & Hoshall, Inc	Freeman, D. Loggins, B.	Renovation Bidding Phase	12/10/08: Bid Date 12/02/08: CDP Designer Audit received 11/19/08: Prebid 7/23/08: CDP under review 5/05/08: DDP approved, authorized to CDP, now in review 9/10/07: Program approved, NTP to DDP authorized
344/015-02-2004 New Facility	\$58,500,000.00 \$0.00	JV Hnedak Bobo/Looney Ricks Kiss Turner Universal	Freeman, D. Sabelhaus, R.	New Construction Active Construction	10/31/08: New facility topped out. Construction approx. 29% complete as of 12/1/08. 6/16/08: Construction NTP 5/14/08: Final CDP submitted 3/12/08: 50% CDP submitted 12/13/07: DDP approved, NTP to CDP authorized 12/13/07: SBC approved Early Design Phase 9/11/07: SDP approved, NTP to DDP authorized.
344/015-02-2004-05 Demolition of Three Residences	\$167,000.00 \$138,600.00	Quantum Environmental & Engineering McMillen Builders	Freeman, D. Sabelhaus, R.	Hazardous Material Construction Closed Out	Awaiting One-Year Corr Insp Warranty Inspection due 3/14/09 3/14/08: Substantial Completion Certificate issued 1/30/08: Construction NTP 12/19/07: Bid Date
<b>3 Projects</b>	<b>\$58,927,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

<b>Department Totals:</b>	<b>13 Projects Valued at \$160,384,960.00 ( Total Budgeted Cost of Projects )</b>
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